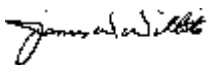




August 21, 2008		AGENDA ITEM		Item 26
<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Budget Resolution	<input type="checkbox"/> Other	
Department: Public Protection		File Number: VC-1217341747535-A		
Division: Corrections				
Subject: Security camera system upgrade.				
Account Number(s): Security Camera Syste 001-520-2000-6430 for \$150,000.00				
Total Item Budget: \$150,000.00				
Staff Contact(s): Marilyn Chandler Ford Phone: 323-3505 ext. 1442				
Summary/Highlights: <p>Staff requests authorization to encumber \$150,000 for the current budget for a corrections security camera system. Replacement of current equipment has become critical to operations. Correctional facility cameras date to building inception 30 years ago. Numerous cameras produce poor visual display quality; some are inoperable. Branch jail cameras and monitors were installed when the building constructed more than 20 years ago. A full system upgrade in both buildings is required to provide the monitoring capability necessary for safety and security.</p> <p>The solicitation for the security system upgrade will be presented as a two phase project. The first, correctional facility security camera installation, is estimated to cost \$150,000. The requested encumbrance of approved funding in the current budget is to be redirected to this purpose. The second, branch jail upgrades, is estimated at</p>				
Recommended Motion: <p>Approval.</p>				
James W. Willits Director Public Protection  Greg Herlean Director Purchasing No Signature Present	OMB No Signature Present Approved as to Budget Requirements	Legal  Approved as to Form and Legality	Betty Holness County Manager's Office  Approved Agenda Item For: August 21, 2008	
Council Action: <input type="checkbox"/> Approved as Recommended <input type="checkbox"/> Approved With Modifications <input type="checkbox"/> Disapproved <input type="checkbox"/> Continued Date:		Modification:		

Summary/Highlights Continued:

\$700,000. A capital outlay request of this amount has been made in the 2008-09 budget. Inclusion of both facilities in the competitive solicitation will result in savings due to economies of scale.